

COLONIAL PLACE-RIVERVIEW CIVIC LEAGUE (APPROVED BUDGET)		
(FISCAL YEAR 2017-2018)		
INCOME	BUDGET	
ADVERTISING NEWSLETTER(\$45 per "Business Card" size)	\$8,640.00	
MEMBERSHIP DUES (\$10/\$5 per year)	\$1,000.00	
MERMAID DONATION	\$0.01	
DONATIONS (misc)	\$0.01	
STICKER SALES	\$0.01	
NOTE CARD SALES (FORMERLY BOOK SALES)	\$0.01	
MISCELLANEOUS PROJECTS	\$0.01	
COMMUNITY GARDEN (\$35 per plot)	\$210.00	
Environmental (EARN)	\$750.00	
CD/CK ACCT INTEREST (CD .1% Interest)	\$6.00	
TOTAL REVENUE	\$10,606.05	
EXPENSES	BUDGET	
1. PRESIDENT		
1.1. DISCRETIONARY FUND (Formerly "Miscellaneous")	\$500.00	
2. VICE PRESIDENT		
2.1. LICENSES AND FEES (SCC & Norf. Fed. Civic Leagues)	\$60.00	
2.2. PARTY COSTS	\$250.00	
3. TREASURER		
3.1. POST OFFICE BOX FEE (MILAN STATION 23508)	\$170.00	
3.2. POSTAGE	\$10.00	
3.3. Liability Insurance	\$500.00	
3.4 State Corporation Commission Registration Fee	\$25.00	
4. SECRETARY		
4.1. CLERICAL SUPPLIES	\$25.00	
4.2. REPROGRAPHIC EXPENSES	\$25.00	
4.3. POSTAGE	\$25.00	
5. WELCOMING		
5.1. WELCOME PACKAGE SUPPLIES	\$100.00	
5.2. REPROGRAPHIC EXPENSES	\$25.00	
6. COMMUNITY IMPROVEMENT & BEAUTIFICATION		
6.1. ENTRANCE SIGN MAINTENANCE	\$100.00	
6.2. NOTIFICATION SIGN REPAIR/REPLACEMENT	\$200.00	
6.3. ART WALK SUPPORT (Annual grant to organizers)	\$100.00	
6.4. COMMUNITY GARDEN	\$500.00	
6.5 LADY ANNE MERMAID	\$400.00	
6.6. Dog Park (grant)	\$200.00	
7. ENVIRONMENTAL		
7.1. PROGRAMS	\$750.00	
8. MEDIA		
8.1. NEWSLETTER PRODUCTION		
8.1.1. PRINTING COSTS (\$400/3 page, \$520/4 page)	\$6,240.00	
8.2. NEWSLETTER DISTRIBUTION		

8.2.1. CLERICAL SUPPLIES	\$70.00	
8.3. MEDIA ADVERTISING		
8.3.1. REPROGRAPHIC EXPENSES	\$0.01	
8.3.2. POSTAGE	\$0.01	
8.4. INFORMATION TECHNOLOGY		
8.4.1. WEB SITE HOSTING COSTS	\$210.00	
9. MEMBERSHIP & PUBLICITY		
9.1. REPROGRAPHIC EXPENSES	\$50.00	
9.2. POSTAGE	\$50.00	
10. CRIME PREVENTION		
10.1. REPROGRAPHIC EXPENSES	\$25.00	
10.2. PROGRAMS	\$25.00	
TOTAL EXPENSES	\$10,635.02	