

**COLONIAL PLACE-RIVERVIEW CIVIC LEAGUE BUDGET (Adopted 6/14/2021)
(FISCAL YEAR 2021-2022)**

INCOME	BUDGET
ADVERTISING NEWSLETTER(\$45 per "Business Card" size)	\$7,000.00
MEMBERSHIP DUES (\$10/\$5 per year)	\$1,000.00
DONATIONS (misc)	\$0.01
MISCELLANEOUS PROJECTS	\$0.01
COMMUNITY GARDEN (\$45 per plot)	\$495.00
Environmental (EARN)	\$0.01
CD/CK ACCT INTEREST (CD .1% Interest)	\$6.00
TOTAL REVENUE	\$8,501.03

EXPENSES	BUDGET
1. PRESIDENT	
1.1. DISCRETIONARY FUND (Formerly "Miscellaneous")	\$500.00
2. VICE PRESIDENT	
2.1. LICENSES AND FEES (SCC & Norf. Fed. Civic League)	\$60.00
3. TREASURER	
3.1. POST OFFICE BOX FEE (MILAN STATION 23508)	\$254.00
3.2. POSTAGE	\$10.00
3.3. Liability Insurance	\$580.00
3.4. State Corporation Commission Registration Fee	\$25.00
4. SECRETARY	
4.1. CLERICAL SUPPLIES	\$10.00
4.2. REPROGRAPHIC EXPENSES	\$10.00
4.3. POSTAGE	\$10.00
5. WELCOMING	
5.1. WELCOME PACKAGE SUPPLIES	\$100.00
5.2. REPROGRAPHIC EXPENSES	\$25.00
6. COMMUNITY IMPROVEMENT & BEAUTIFICATION	
6.1. ENTRANCE SIGN MAINTENANCE	\$360.00
6.2. NOTIFICATION SIGN REPAIR/REPLACEMENT	\$150.00
6.3. ART WALK SUPPORT (Annual grant to organizers)	\$100.00
6.4. COMMUNITY GARDEN	\$350.00
6.5. LADY ANNE MERMAID	\$100.00
6.6. DOG PARK	\$200.00
7. ENVIRONMENTAL	
7.1. PROGRAMS	\$1,000.00
7.2. GREENFEST	\$2,000.00
8. MEDIA	
8.1. NEWSLETTER PRODUCTION	
8.1.1. PRINTING COSTS (\$400/3 page, \$520/4 page)	\$5,100.00
8.2. NEWSLETTER DISTRIBUTION	
8.2.1. CLERICAL SUPPLIES	\$10.00
8.3. MEDIA ADVERTISING	
8.3.1. REPROGRAPHIC EXPENSES	\$0.01
8.3.2. POSTAGE	\$0.01
8.4. INFORMATION TECHNOLOGY	
8.4.1. WEB SITE HOSTING COSTS	\$780.00
9. MEMBERSHIP & PUBLICITY	
9.1. REPROGRAPHIC EXPENSES	\$25.00
9.2. POSTAGE	\$275.00
9.3. PUBLICITY EXPENSES	\$150.00
10. CRIME PREVENTION	
10.1. REPROGRAPHIC EXPENSES	\$25.00
10.2. PROGRAMS	\$25.00
11. SOCIAL COMMITTEE	
11.1. EVENT EXPENSES	\$500.00
TOTAL EXPENSES	\$12,734.02